2. Oversight to make sure projects were on course.



MISSOURI DEPARTMENT OF NATURAL RESOURCES
SOLID WASTE MANAGEMENT PROGRAM

SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT

E B SOLI	S MASIE MAMAGEMENT DIST	NICT ANNUAL REPO	DR1
REGION IDENTIFICATION	2. SOLID WASTE MANAGEMENT DISTRICT NAME	3. FISCAL YEAR PERIOD	:
(A-T) T	District T	FROM JULY 1, 2,013.0	TO JUNE 30, 2,014.0
GOALS AND ACCO	MPLISHMENTS	I	
I. (A) WHAT WAST AND WHAT A	E REDUCTION GOALS DID THE DIST ACTIONS DID THE DISTRICT TAKE TO	RICT HAVE FOR THE MO ACHIEVE THESE GOAL	OST RECENTLY COMPLETED FISCAL YEAR S?
The goal of the Lake the direction to make visits to assist in any	e it happen, to assure that these projects	Board is to fund projects the are successful the District	nat have a solid business plan and a focus on t Board allows the Planner to do several site
	•		
ARE PLANNE	E REDUCTION GOALS DOES THE DIS ED TO ACHIEVE THESE GOALS? INC TO ASSIST IN MEETING THESE GOAL	LUDE THE TYPES OF GR	IPCOMING FISCAL YEAR? WHAT ACTIONS RANT PROPOSALS THAT HAVE BEEN
Being a minimally fu much impact as pos	unded District, the District want to fund assible.	s many projects as the suc	cessfully are able to to see the dollars make as
j.			
WHAT ACTIO	ONS DID THE DISTRICT TAKE TO ACH	HEVE THESE GOALS?	ENTLY COMPLETED FISCAL YEAR AND
¹ . To fund ;	projects in areas where they were neede	ed	

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SWMP OPERATIONS

WILLAT DEGVOLING COAL & DOTO THE COOPER
WITH RECTULING GOALS DOES THE DISTRICT HAVE FOR THE LIDCOMING EIGEAL VEADOMILLAT ACTIONS DOES
WHAT RECYCLING GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR? WHAT ACTIONS DOES
THE DISTRICT PLAN TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN
THE STOTICS I LAW TO ACTULATE THESE GOALST INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE REFIN
DENTIFIED TO ACCIOT IN MEETING THESE COLUMN
IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

The District has sent to the past organizations that have recieved a grant the information on the new grant period. The board wishes to expand the types of grants to other areas.

6. (A) WHAT RESOURCE RECOVERY GOALS DID THE DISTRICT HAVE FOR THE MOST RECENTLY COMPLETED FISCAL YEAR AND WHAT ACTIONS DID THE DISTRICT TAKE TO ACHIEVE THESE GOALS?

The District funded projects in areas where there was a need, with great success. The Planner provided oversight and guidance to those who needed it.

6. (B) WHAT RESOURCE RECOVERY GOALS DOES THE DISTRICT HAVE FOR THE UPCOMING FISCAL YEAR AND WHAT ACTIONS DOES THE DISTRICT PLAN TO ACHIEVE THESE GOALS? INCLUDE THE TYPES OF GRANT PROPOSALS THAT HAVE BEEN IDENTIFIED TO ASSIST IN MEETING THESE GOALS.

The District is wanting to see new project implemented. The District Planner has worked closely with the applicants and will continue to do so. District T is planning to fund a District Wide HHW collection facility year round.

7. (A) LIST ALL PROJECTS OPEN DURING THE MOST RECENTLY COMPLETED FISCAL YEAR. (NOTE: THIS INCLUDES PROJECTS THAT MAY HAVE CLOSED DURING THE YEAR. ATTACH ADDITIONAL SHEETS IF NEEDED.)

NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
Ozark Recycling	\$16,100	314.25	\$51.23
City of Osage Beach	\$4,155	4.25	\$977.64
Macks Creek School	\$2,700	17.5	\$154.28
Lake Area Industries	\$36,085	121.8	\$296.26
7			
	HECK	IVED BY	
	LANDFILL Ozark Recycling City of Osage Beach Macks Creek School	TONNAGE DIVERSION FROM LANDFILL Ozark Recycling \$16,100 City of Osage Beach \$4,155 Macks Creek School \$2,700 Lake Area Industries \$36,085	TONNAGE DIVERSION FROM LANDFILL DIVERTED Ozark Recycling \$16,100 314.25 City of Osage Beach \$4,155 4.25 Macks Creek School \$2,700 17.5

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7. (A) LIST ALL P PROJECTS	ROJECTS OPEN DURING THE MOS THAT MAY HAVE CLOSED DURIN	ST R	RECENTLY COMP HE YEAR. ATTA	CH	TED FISC	DAL YE	AR. (NOT HEETS IF	E: T NEEI	HIS INCLUDES DED.) — Continued
PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL		OST OF PROJEC		NUMBER OF TONS DIVERTED		AVERAGE COST PER TON DIVERTED		
			P						
			3						
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7 (D) MEDE THE	DE ANY OTHER MEASURABLE OF	120							
PROJECT	RE ANY OTHER MEASURABLE OF NUMBER, TYPE OF OTHER MEAS	URA	BLE OUTCOME) BY	THE AE	BOVE L TTY.	ISTED PRO	OJEC	TS? LIST
PROJECT NUMBER	OUTCOME MEASURE		UNIT OF ME (QUANTI		ASURE		ЕСТ	AVERAGE COST PER UNIT OF MEASURE	
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								_	
									*
8. SUMMARIZE	PROJECTS THAT DID NOT RESUL	TIN	TONNAGE DIVE	RSI	NC				
PROJECT NUMBER	NAME OF PROJECT WITH OTHE THAN TONNAGE AS OUTCOME MEASURE		OUTCOME MEASURE		UNIT OF COST MEASURE PROJE (QUANTITY)			AVERAGE COST PER UNIT OF MEASURE	
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				+					
				┿	* *				
9. IDENTIFY SE	PARATELY PROJECTS THAT MAN	NAGE	ED ITEMS BANNI	ED I	ROM LA	NDFIL	LS		
PROJECT NUMBER	NAME OF PROJECT		OUTCOME MEASURE	DUTCOME UNIT OF		COST PROJE		AVERAGE COST PER UNIT OF MEASURE	
				1					
T2013-003	City of Ocace Parch		4.05	-			A		05555
12013-003	City of Osage Beach	_	4.25	+	Tons	•	\$4,155	00	\$977.64/ton
	<u> </u>	\dashv		775	CEIV	EDR	V		+
-				Ti	CEIV	has bed had	1		
MO 780-1989 (05-12)	1		·····		DEC 8	2014	· · · · · · · · · · · · · · · · · · ·		Page 3 of 8

PROJECT NUMBER	NAME OF PROJECT RESULTING IN TONNAGE DIVERSION FROM LANDFILL	COST OF PROJECT	NUMBER OF TONS DIVERTED	AVERAGE COST PER TON DIVERTED
T2012-004	Laclede Industries	\$23,030.00	1438.96	16.00
2012-005	Gateway Industries	\$15,040.00	812.09	18.56
2012-007	Ozark Recyling	\$22,673.00	377.25	60.10
2012-008	Palmer Recycling	\$16,420.00	46.422	353.71
2012-002	LOWA	\$24,000.00	30.00	
T2012-003	City Lebanon	\$20,177.00	5.85	800.00
T2012-006	City Osage Beach	\$5,130.00		3449.00
	, s = 2-000.	40,700.00	6.27	818.18
		·		

11. DESCRIBE YOUR DISTRICT'S GRANT PROPOSAL EVALUATION F				
The Executive Board evaluates each grant individually and then they come that they each have for these projects. They then decide what they are goin	together as a group to add to to award and the amounts	he totals and	d discuss ideas	
		-		
6				
		DEAT		
		MECE	VED BY	
		DFC	8 2014	
		SWMP OPL	ERATIONS	
12. BOARD AND COUNCIL MEMBERS				
NAME Tom Wright ☑ BOARD ☐ COUNCIL	ADDRESS P.O.Box 12			
REPRESENTATIVE OF	CITY	STATE	ZIP CODE	
☑ COUNTY ☐ PUBLIC	Tuscumbia	МО	65082	
	TELEPHONE NUMBER		SER WITH AREA	
CITY OTHER:	WITH AREA CODE 573-369-1900	CODE		
OFFICIAL TITLE: Commissioner				
OFFICER CHAIR VICE-CHAIR SECRETARY TREAS	E-MAIL tomwright@millerc	ountymo.org		
NAME Kris Franken ☑ BOARD ☐ COUNCIL	V			
REPRESENTATIVE OF	ADDRESS #1 Court Circle CITY		71D CODE	
	Camdenton	STATE MO	ZIP CODE 65020	
COUNTY PUBLIC	TELEPHONE NUMBER		BER WITH AREA	
CITY OTHER:	WITH AREA CODE	CODE		
OFFICIAL TITLE O	573-346-4440			
OFFICIAL TITLE: Commissioner	E-MAIL tomwright@millerc	ountymo.org		
OFFICER CHAIR VICE-CHAIR SECRETARY TREAS	JRER OTHER			
NAME Chuck Jordan ☑ BOARD ☐ COUNCIL	ADDRESS 400 S. Madisor	1		
REPRESENTATIVE OF	CITY	STATE	ZIP CODE	
COUNTY PUBLIC	Lebanon	МО	65536	

TELEPHONE NUMBER

E-MAIL chuckyj47@yahoo.com

WITH AREA CODE

417-532-4435

OFFICIAL TITLE: Councilman

☑ CITY ☐ OTHER:

FAX NUMBER WITH AREA

CODE

.

NAME Danny Rhoades	☑ BOARD ☐ COUNCIL	ADDRESS 200 N. Adams					
REPRESENTATIVE OF		CITY STATE ZIP CODE					
MOOUNTY DOUBLE		Lebanon	MO	65536			
COUNTY PUBLIC		TELEPHONE NUMBER FAX NUMBER WITH AREA WITH AREA CODE CODE					
OFFICIAL TITLE: Commissioner		417-532-4897					
OFFICER CHAIR VICE-CHAIR	SECRETARY TREAS	E-MAIL commissioner@la	cledecounty	missouri.org			
NAME Dave VanDee	☑ BOARD ☐ COUNCIL	ADDRESS 3162 Bagnell E	Dam Blvd				
REPRESENTATIVE OF	1	CITY	STATE	ZIP CODE			
☐ COUNTY ☐ PUBLIC		Lake Ozark	MO	65049			
CITY OTHER:		TELEPHONE NUMBER FAX NUMBER WITH AREA WITH AREA CODE CODE 573-365-5378					
OFFICIAL TITLE: Administrator		E-MAIL cityadmin@cityofia	akeozark.net				
OFFICER CHAIR VICE-CHAIR	SECRETARY TREAS	SURER OTHER					
NAME	☐ BOARD ☐ COUNCIL	ADDRESS	4				
REPRESENTATIVE OF		CITY	STATE	ZIP CODE			
☐ COUNTY ☐ PUBLIC		TELEBOLIONE					
CITY OTHER:		TELEPHONE NUMBER WITH AREA CODE	FAX	RECEIVED			
OFFICIAL TITLE:		E-MAIL		DEC 8 2014			
OFFICER CHAIR VICE-CHAIR	SECRETARY TREAS		•	CIMMD ODED ADD			
NAME Penny Lyons	☑ BOARD ☐ COUNCIL	ADDRESS 1000 City Park		- GERMANOI			
REPRESENTATIVE OF		CITY	STATE	ZIP CODE			
☐ COUNTY ☐ PUBLIC		Osage Beach	МО	65065			
		TELEPHONE NUMBER WITH AREA CODE		BER WITH AREA			
☑ CITY ☐ OTHER:		WITH AREA CODE					
OFFICIAL TITLE: Mayor		E-MAIL palyons@osagebeach.org					
OFFICER CHAIR VICE-CHAIR	SECRETARY TREAS	SURER OTHER					
NAME BOARD COUNCIL ADDRESS							
REPRESENTATIVE OF		CITY	STATE	ZIP CODE			
☐ COUNTY ☐ PUBLIC			21 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
CITY OTHER:		TELEPHONE NUMBER WITH AREA CODE	FAX NUM CODE	BER WITH AREA			
OFFICIAL TITLE:		E-MAIL					
OFFICER CHAIR VICE-CHAIR SECRETARY TREASURER OTHER							
NAME	☐ BOARD ☐ COUNCIL	ADDRESS					
REPRESENTATIVE OF		CITY	STATE	ZIP CODE			
COUNTY PUBLIC		TELEPHONE NUMBER	FAX NUMBER WITH AREA				
CITY OTHER:	WITH AREA CODE CODE						
OFFICIAL TITLE:		E-MAIL					
OFFICER CHAIR VICE-CHAIR	SECRETARY TREAS						
MO 780-1989 (05-12)				Page 6 of B			